

Oxclose Nursery School



Early Years Pupil Premium Expenditure Report: 2016/2017

Overview of the School:

Number of children and Early Years Pupil Premium received	
Total number of pupils on roll	84
Total number of pupils eligible for EYPP	September 2016-2 January 2017-5 April 2017-5
Amount of EYPP received per pupil	Autumn 16- £111.30 per child Spring 17- £93.81 per child Summer 17- £82.68 per child
Amount of EYPP received termly	Autumn 2016-£222.60 Spring 2017-£469.0 Summer 2017-£413.40
Total amount received	£1105

Rationale

From April 2015, nurseries, schools, childminders and other childcare providers have been able to claim extra funding through the Early Years Pupil Premium to support children's development, learning and care.

National data and research tells us that children eligible for free school meals tend to do less well, for example in 2014, 45% of children eligible for free school meals achieved the expected level at the end of the early years foundation stage compared with 64% of other children. The Early Years Pupil Premium will provide us with extra funding to close this gap.

The Early Years Pupil Premium provides an extra 53 pence per hour for three and four year old children whose parents are in receipt of certain benefits or who were formerly in local authority care but who left care because they were adopted or were subject to a special guardianship or child arrangements order. This means an extra £302 a year for each child taking up the full 570 hours funded entitlement to early education.

We can use the extra funding in any way we choose to improve the quality of the early years education that we provide. This could include, for example, additional training for our staff on early language, investing in partnership working with our colleagues in the area to further our expertise or supporting our staff in working on specialised areas such as speech and language.

It is well documented that high quality early education can influence how well a child does at both primary and secondary school so we do want to make the most of this additional funding. Pupil premium has been available for school-age children

for a number of years and it has proved to have given a real boost to the children receiving the funding. We want to do the same for our early years children entitled to this funding.

How are we using the EYPP funding?

We had 5 children in receipt of Pupil Premium during the school year 2016/2017.

Cost of interventions from September 2016:

Item/Project	Cost	Description of activity	Predicted Outcomes
Intervention groups for Pupil Premium children.	2 intervention groups x 30 minutes each week = £10.84 x 25 weeks = £271	Small group intervention work to play games, encourage turn taking and give children 'time to shine'.	Develop language and communication skills. Have raised self-esteem and wellbeing. Developed turn-taking skills. Improved listening and attention skills.
Speech and Language intervention	2 PP children x 1 hour each week x 31 weeks x £10.84 = £336.04	Individual and small group support, carefully planned to meet individual needs. Focus on speech, listening and attention, turn taking and raised self-esteem.	Develop language and communication skills. Have raised self-esteem and wellbeing. Developed turn-taking skills. Improved listening and attention skills.
Smaller Intervention groups to support Literacy and Maths targets.	1 other intervention groups including PP children = £10.84 x 1 hrs x 25 weeks = £271	Smaller groups enabled children to be part of an intervention group aimed at their level. The focus was on literacy and maths targets.	Group times planned to match every child's needs within the group. Improved literacy and maths scores.
Extra member of staff to provide 1:1 support outdoors to guide and promote positive behaviour and to provide 1:1 maths support in the Spring term	1 hour per week x 12 weeks = £130.08		
More able group to develop maths and literacy targets	30 minutes x 2 each week x 15 weeks = £162.60		
TOTAL	£1170.20		

**Total investment of extra intervention work for Pupil Premium children totals
£1170.20**

We received £222.60 for the Autumn Term

We received £469 for the Spring Term

We received £413.40 for the Summer term.

Total received = £1105

Intervention groups were delivered during the Spring and Summer terms. Miss. Foster provided support for speech and language development and confidence building as well as turn taking.

This helped to support the PSED aspects of learning with a particular emphasis on turn taking, which comes under '**Managing Feelings and Behaviour**' where the greatest difference was, and '**Communication and Language**' where the difference was also significant.

Miss. Foster supported 2 other Pupil Premium children with their speech and language development. She provided individual and small group support, developing speech and language, listening and attention and turn taking throughout the year.

All other staff had intervention groups also amounting to 12 other sessions with EYPP children involved with other small groups of children. These focussed on Literacy and Maths targets tailored to the children's needs.

The intervention work helped to close the gap in scores and progress made at the final assessment on exit.

Our Pupil Premium children are working in line with the average for all children. They have scored 0.31 less on average and made 0.1 less progress on average. These differences are negligible. We closed the progress gap from Spring (0.23) to Summer (0.1).

Pupil Premium children made just over 1.5 phases of progress on average.

	% of Pupil Premium children working at age related expectations or above on entry	% of Pupil Premium children working at age related expectations or above on exit
PSED	40	95
C & L	40	94
Phy Dev	20	96