

Oxclose Nursery School



Early Years Pupil Premium Plan: 2017/2018

How do we plan to use the EYPP funding?

We have 4 children in receipt of Pupil Premium during the school year 2017/2018. This equates to £1208 of funding to support these children.

Needs are:

The main area of need for all 4 children is Speech and Language.

Other areas of need are:

PSED- managing feelings and behaviour, confidence- one-to-one time to boost confidence

Communication and Language- Listening and attention

Attendance

Oxclose Nursery School	
Total Number of 3 & 4 Year Old Pupils	66
Number of pupils entitled to EYPP	4
% of Pupils	6.06%
Amount of funding per pupil	£302
Total funding received	£1208

On- Entry Data for EYPP pupils

	Sig Below	Below	On Target	Above
PSED		100%		
C & L	33.3%	66.7%		
Phy Dev	12.5%	87.5%		
Lit	75%	25%		
Maths	62.5%	37.5%		
U the W	25%	75%		
Exp A & D	12.5%	87.5%		

All EYPP children are working below or significantly below in all 7 areas of learning. The lowest scoring prime area of learning is Communication and Language. This is the area that support will focus on.

Interventions from September 2017:

Item/Project	Description of activity	Predicted Outcomes
Smaller Intervention groups to support Literacy and Maths targets.	Intervention group aimed at lower level to support one child. The	Group times planned to match every child's needs within the group.

(Spring and Summer Terms)	focus is on literacy and maths targets.	Improved literacy and maths scores.
Miss. Foster to support listening and attention and speech and language needs.	4 children to have weekly support for speech and language each week. Individual and small group support, carefully planned to meet individual needs. Focus on speech, listening and attention, turn taking and raised self-esteem. Also a session for one child to build confidence and have 'Time to Shine'.	Developed turn-taking skills. Improved listening and attention skills. Develop language and communication skills. Have raised self-esteem and wellbeing.

Cost of support:

One to one support with speech specialist at least 2 sessions per week.

4 children X 30 minutes per week = £2 hours per week @ £13.65 =£27.30 X 38 weeks = £1037.40

Intervention groups

2 children x 2 sessions of 15 minutes = 1 hours per week x 24 weeks = 24 hrs @ £13.65= £327.60

Total cost of support= £1375